

Capital Schemes - 2004/2005 Programme	Original Programme 2004/05	Period 7 Forecast Outturn 2004/05	Expenditure Brought Forward	Additions	(Savings)	Slippage	Period 9 Forecast Outturn 2004/05	Payments to 31 December 2004
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Education & Lifelong Learning								
Projects	16,958	14,431	604	100		(1,957)	13,178	10,470
Tools Project	5,389	5,393	264			(1,634)	4,023	2,219
Education & Culture								
Generation	17,647	10,344		247		(164)	10,427	4,687
Rural	6,066	6,136				(430)	5,706	4,532
Roadways & Transport	10,705	11,486				(494)	10,992	5,923
Other	2,491	655		74		(75)	654	246
	35,926	37,071		850	(100)	(1,170)	36,651	19,554
Environment & Health	1,413	1,409	30	33		(193)	1,279	421
Equality, Access & Diversity	11,590	11,956			(215)	(1,580)	10,161	4,376
	108,185	98,881	898	1,304	(315)	(7,697)	93,071	52,428